

OFFICIAL GAZETTE



GOVERNMENT OF GOA

SUPPLEMENT

GOVERNMENT OF GOA

Goa Legislature Secretariat

LA/A/BILLS/6956/2004

The following Bill which was introduced in the Legislative Assembly of the State of Goa on 2-8-2004 is hereby published for the general information in pursuance of the provisions of Rule - 138 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

The Goa Appropriation (No. 2) Bill, 2004

(Bill No. 17 of 2004)

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2004-05.

BE it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:-

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2004.

2. *Issue of Rs. 36,85,92,01,000 out of the Consolidated Fund of the State of Goa for the financial year 2004-05.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of three thousand six hundred eighty five crores ninety two lakhs and one thousand

rupees towards defraying the several charges which will arise for payment during the financial year 2004-05 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	425.70	24.00	449.70
A1	Raj Bhavan (Charged)	—	174.48	174.48
2	General Administration and Coordination	1625.91	—	1625.91
3	District and Sessions Court (North Goa)	430.65	—	430.65
4	District and Sessions Court (South Goa)	352.80	—	352.80
5	Prosecution	164.47	—	164.47
6	Election Office	196.76	—	196.76
7	Settlement and Land Records	887.15	—	887.15
8	Treasury and Accounts Administration, North Goa	13683.01	—	13683.01
9	Treasury and Accounts Administration, South Goa	112.26	—	112.26
A2	Debt Services (Charged)	—	82391.12	82391.12
10	Notary Services	137.81	—	137.81
11	Excise	249.21	—	249.21
12	Sales and Entertainment Tax	382.15	—	382.15
13	Transport	2439.86	—	2439.86
A3	Goa Public Service Commission (Charged)	—	67.00	67.00

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
14	Goa Sadan	85.90	—	85.90
15	Collectorate, North Goa	555.45	—	555.45
16	Collectorate, South Goa	434.20	—	434.20
17	Police	5676.83	—	5676.83
18	Jails	364.07	—	364.07
19	Industries, Trade and Commerce	3049.74	—	3049.74
20	Printing and Stationery	313.25	—	313.25
21	Public Works	34983.87	—	34983.87
22	Vigilance	62.00	—	62.00
23	Home	67.50	—	67.50
24	Goa Public Men's Corruption Investigation and Enquiries	1.00	—	1.00
25	Home Guards and Civil Defence	246.35	—	246.35
26	Fire and Emergency Services	460.78	—	460.78
27	Official Language	189.00	—	189.00
28	Administrative Tribunal	30.42	—	30.42
29	Public Grievances	21.75	—	21.75
30	Lotteries	68560.00	—	68560.00
31	Panchayats	3801.76	—	3801.76
32	Finance	5955.00	—	5955.00
33	Revenue	304.00	—	304.00
34	School Education	21939.19	—	21939.19
35	Higher Education	4483.34	—	4483.34
36	Technical Education	674.90	—	674.90
37	Government Polytechnic, Panaji	466.65	—	466.65
38	Government Polytechnic, Bicholim	145.12	—	145.12
39	Government Polytechnic, Curchorem	145.12	—	145.12

		(Rs. in lakhs)		
(1)	(2)	(3)	(4)	(5)
40	Goa College of Engineering	827.55	—	827.55
41	Goa Architecture College ...	104.85	—	104.85
42	Sports ...	1723.53	—	1723.53
43	Art and Culture ...	1098.35	—	1098.35
44	Goa College of Art ...	133.55	—	133.55
45	Archives and Archaeology...	204.25	—	204.25
46	Museum ...	107.40	—	107.40
47	Goa Medical College ...	3964.25	—	3964.25
48	Health Services ...	6392.50	—	6392.50
49	Institute of Psychiatry and Human Behaviour ...	427.69	—	427.69
50	Goa College of Pharmacy ...	187.74	—	187.74
51	Goa Dental College ...	261.84	—	261.84
52	Labour ...	745.35	—	745.35
53	Food and Drugs Administration	153.20	—	153.20
54	Town and Country Planning	734.70	—	734.70
55	Municipal Administration ...	4778.52	—	4778.52
56	Information and Publicity ...	902.55	—	902.55
57	Social Welfare ...	4568.05	—	4568.05
58	Women and Child Development ...	2003.59	—	2003.59
59	Factories and Boilers ...	119.11	—	119.11
60	Employment ...	88.73	—	88.73
61	Craftsman Training ...	1237.01	—	1237.01
62	Law ...	136.95	—	136.95
63	Rajya Sainik Board ...	22.50	—	22.50
64	Agriculture ...	2508.76	—	2508.76
65	Animal Husbandry and Veterinary Services ...	1671.15	—	1671.15

			(Rs. in lakhs)	
(1)	(2)	(3)	(4)	(5)
66	Fisheries	595.33	—	595.33
67	Ports Administration	442.87	—	442.87
68	Forests	1418.73	—	1418.73
69	Youth Affairs	280.75	0.10	280.85
70	Civil Supplies	2467.10	—	2467.10
71	Cooperation	3294.47	—	3294.47
72	Science, Technology and Environment	1111.40	—	1111.40
73	State Election Commission	34.35	—	34.35
74	Water Resources	8436.74	33.00	8469.74
75	Planning, Statistics and Evaluation	292.90	—	292.90
76	Electricity	52494.16	—	52494.16
77	River Navigation	835.95	0.01	835.96
78	Tourism	3118.43	12.00	3130.43
79	Goa Gazetteer	14.35	—	14.35
80	Legal Metrology	75.60	—	75.60
82	Information Technology	1637.01	—	1637.01
83	Mines	131.56	—	131.56
TOTAL		285890.30	82701.71	368592.01

Statement of Objects and Reasons

The Budget for the year 2004-05 was presented to the Legislative Assembly on 18 February, 2004. The Demands for Grants have since been discussed and voted by the Assembly. This Appropriation Bill, is therefore, introduced in accordance with the provisions of Article 204 of the Constitution to provide for appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 2004-05.

Panaji,

2nd August, 2004

MANOHAR PARRIKAR
Chief Minister

Governor's Recommendation

The Governor has, in pursuance of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Bill.

LA/A/BILLS/6956/2004

The following Bill which was introduced in the Legislative Assembly of the State of Goa on 2-8-2004 is hereby published for the general information in pursuance of the provisions of Rule 138 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

The Goa Appropriation (No. 3) Bill, 2004

(Bill No. 18 of 2004)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2004-05.

BE it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:-

1. *Short title.* — This Act may be called the Goa Appropriation (No. 3) Act, 2004.

2. *Issue of Rs. 33,05,06,000 out of the Consolidated Fund of the State of Goa for the financial year 2004-05.* — From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of thirty three crores five lakhs and six thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2004-05 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.* — The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	6.00	—	6.00
A1	Raj Bhavan (Charged)	—	4.10	4.10
2	General Administration and Coordination	6.45	—	6.45

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
5	Prosecution	19.00	—	19.00
6	Election Office	209.33	—	209.33
A2	Debt Services (Charged)	—	46.14	46.14
13	Transport	156.58	—	156.58
14	Goa Sadan	16.53	—	16.53
19	Industries, Trade and Commerce	50.00	—	50.00
21	Public Works	0.17	3.46	3.63
23	Home	5.00	—	5.00
26	Fire and Emergency Services	2.00	—	2.00
31	Panchayats	27.45	—	27.45
33	Revenue	5.50	—	5.50
34	School Education	9.00	—	9.00
35	Higher Education	1500.00	—	1500.00
40	Goa College of Engineering	62.60	—	62.60
47	Goa Medical College	372.25	—	372.25
48	Health Services	75.35	—	75.35
49	Institute of Psychiatry and Human Behaviour	7.00	—	7.00
52	Labour	8.02	—	8.02
54	Town and Country Planning	53.52	—	53.52
56	Information and Publicity	10.00	—	10.00
58	Women and Child Development	30.00	—	30.00
63	Rajya Sainik Board	4.20	—	4.20
65	Animal Husbandry and Veterinary Services	42.00	—	42.00
68	Forests	221.00	189.38	410.38
70	Civil Supplies	2.25	—	2.25
77	River Navigation	—	0.01	0.01
78	Tourism	160.77	—	160.77
TOTAL		3061.97	243.09	3305.06